

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

B. E. 2010- 11 - Commissioner of Rural Development, A.P., Hyderabad - Budget Release Order for Rs. 11325.21 lakhs towards 1st quarter - Orders - Issued.

FINANCE (Expr.PR & RD) DEPARTMENT

G.O.Rt.No. 2202

Dated: 03. 05. 2010.
Read the following:

- 1 G.O.Ms.No.59, Finance.(BG.I)Dept., Dt.31.03.2001
 - 2 G.O.Ms.No.89, Finance.(BG.I)Dept., Dt.31.03.2010
 - 3 G.O.Ms.No.138, Finance.(BG.I)Dept., Dt.28.04.2010
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ORDER:

In pursuance of the orders issued in the references read above, the Commissioner of Rural Development, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.11325.21 lakhs (Rupees One hundred and thirteen crores, twenty five lakhs and twenty one thousand only) from the B.E. provision 2010-11 towards 1st quarter under the following plan schemes.

(Rs. in lakhs)

Sl. No	Name of the Scheme- Plan	Head of account	Provision in B.E. 2010 - 11	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2010-11 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
1	SHGs (General Plan)	2501-01-101-11-SH (10) Asst. to DRDAs for Self Employ. of SHGs of Women in Rural Areas 310 GIA 312 OGIA	617.60	0.00	617.60	0.00	154.40	463.20	PD A/c 8448-120-12	CRD / Unit Officer
2	SHGs (SCP)	2501-01-789-11-SH (10) Asst. to DRDAs for Self Employ. of SHGs of Women in Rural Areas 310 GIA 312 OGIA	129.60	0.00	129.60	0.00	32.40	97.20	PD A/c 8448-120-12	CRD / Unit Officer
3	SHGs (TSP)	2501-01-796-11-SH (10) Asst. to DRDAs for Self Employ. of SHGs of Women in Rural Areas 310 GIA 312 OGIA	52.80	0.00	52.80	0.00	13.20	39.60	PD A/c 8448-120-12	CRD / Unit Officer
4	Interest Subsidy on Loans taken by DWACRA Group(Interest on Loans at 3% P.A.) (General Plan)	2235-02-103-11-SH (39) - Interest Subsidy on Loans taken by DWACRA Group(Interest on Loans at 3% P.A.) 310 GIA - 312 OGIA	10880.00	0.00	10880.00	0.00	2720.00	8160.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
5	Interest Subsidy on Loans taken by DWACRA Group(Interest on Loans at 3% P.A.) (SCP)	2235-02-789-11-SH (39) - Interest Subsidy on Loans taken by DWACRA Group(Interest on Loans at 3% P.A.) 310 GIA - 312 OGIA	7800.00	0.00	7800.00	0.00	1950.00	5850.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer

(Rs. in lakhs)

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1	2	3	4	5	6	7	8	9	10	11
6	Interest Subsidy on Loans taken by DWACRA Group(Interest on Loans at 3% P.A.) (TSP)	2235-02-796-11-SH (39) - Interest Subsidy on Loans taken by DWACRA Group(Interest on Loans at 3% P.A.) 310 GIA - 312 OGIA	1320.00	0.00	1320.00	0.00	330.00	990.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
7	NFBS (General Plan)	2235-03-101-11-SH (05) NFBS - 310 GIA - 312 OGIA	772.00	0.00	772.00	0.00	193.00	579.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
8	NFBS (SCP)	2235-03-789-11-SH (05) NFBS - 310 GIA - 312 OGIA	162.00	0.00	162.00	0.00	40.50	121.50	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
9	NFBS (TSP)	2235-03-796-11-SH (05) NFBS - 310 GIA - 312 OGIA	66.00	0.00	66.00	0.00	16.50	49.50	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
10	Insurance/ Pension Scheme to DWACRA Women (General plan)	2235-60-200-11-SH (10)Insurance/ Pension Scheme to DWACRA Wome - 310 GIA - 312 OGIA	16984.00	0.00	16984.00	0.00	4246.00	12738.00	Adjustment to PD A/C 8448-120-(29) 277	CRD / Unit Officer
11	Insurance/ Pension Scheme to DWARCA Women (SCP)	2235-60-789-11-SH (10)Insurance/ Pension Scheme to DWACRA Wome - 310 GIA - 312 OGIA	3564.00	0.00	3564.00	0.00	891.00	2673.00	Adjustment to PD A/C 8448-120-(29) 277	CRD / Unit Officer
12	Insurance/ Pension Scheme to DWARCA Women (TSP)	2235-60-796-11-SH (10)Insurance/ Pension Scheme to DWACRA Wome - 310 GIA - 312 OGIA	1452.00	0.00	1452.00	0.00	363.00	1089.00	Adjustment to PD A/C 8448-120-(29) 277	CRD / Unit Officer

(Rs. in lakhs)

Sl. No	Name of the Scheme- Plan	Head of account	Provision in B.E. 2010 - 11	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2010-11 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
13	Rajeeva Yuva Sakthi (General Plan)	2501-01-800-11-SH (14) Rajeeva Yuva Sakthi 310 GIA 312 OGIA	772.00	0.00	772.00	0.00	193.00	579.00	PD A/c 8448-120-12 PD A/C 50 Secretary, SEEDAP	CRD / Unit Officer
14	Rajeeva Yuva Sakthi (SCP)	2501-01-789-11-SH (14) Rajeeva Yuva Sakthi 310 GIA 312 OGIA	162.01	0.00	162.01	0.00	40.50	121.51	PD A/c 8448-120-12	CRD / Unit Officer
15	Rajeeva Yuva Sakthi (TSP)	2501-01-796-11-SH (14) Rajeeva Yuva Sakthi 310 GIA 312 OGIA	65.99	0.00	65.99	0.00	16.49	49.50	PD A/c 8448-120-12	CRD / Unit Officer
16	Dairy Dev. Prog. in Kadapa, Anantapur, M'nagar Dists (General Plan)	2501-01-800-11-SH (16) Dairy Dev. Prog. in Kadapa, A'pur, M'nagar Dists 310 GIA 312 OGIA	57.90	0.00	57.90	0.00	14.47	43.43	PD A/c 8448-120-12	CRD / Unit Officer
17	Dairy Dev. Prog. in Kadapa, Anantapur, M'nagar Dists (SCP)	2501-01-789-11-SH (16) Dairy Dev. Prog. in Kadapa, A'pur, M'nagar Dists 310 GIA 312 OGIA	12.15	0.00	12.15	0.00	3.03	9.12	PD A/c 8448-120-12	CRD / Unit Officer
18	Dairy Dev. Prog. in Kadapa, Anantapur, M'nagar Dists (TSP)	2501-01-796-11-SH (16) Dairy Dev. Prog. in Kadapa, A'pur, M'nagar Dists 310 GIA 312 OGIA	4.95	0.00	4.95	0.00	1.23	3.72	PD A/c 8448-120-12	CRD / Unit Officer
19	Spl. Package for Kolleru Lake (General Plan)	2501-01-800-11-SH (17) Spl. Reh. Package for effected familes in K L O 310 GIA 312 OGIA	96.50	0.00	96.50	0.00	24.12	72.38	PD A/c 8448-120-12	CRD / Unit Officer
20	Spl. Package for Kolleru Lake (SCP)	2501-01-789-11-SH (17) Spl. Reh. Package for effected familes in K L O 310 GIA 312 OGIA	20.25	0.00	20.25	0.00	5.06	15.19	PD A/c 8448-120-12	CRD / Unit Officer
21	Spl. Package for Kolleru Lake (TSP)	2501-01-796-11-SH (17) Spl. Reh. Package for effected familes in K L O- 310 GIA 312 OGIA	8.25	0.00	8.25	0.00	2.06	6.19	PD A/c 8448-120-12	CRD / Unit Officer

(Rs. in lakhs)

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1	2	3	4	5	6	7	8	9	10	11
22	WCM	2501-01-001-11-SH (05) WCM - 010/110/130/200/260/300	40.00	0.00	40.00	0.00	10.00	30.00	DVB	CRD & CEO, WCM
23	Head Quarters Office	2501-01-001-11-SH (01) Head Quarters Office - 010/110/130/160/240/510	27.00	0.00	27.00	0.00	6.75	20.25	DVB	CRD / Unit Officer
24	A.P. Water Vision	2501-01-001-11-SH (07) A.P. Water Vision - 130/133	1.00	0.00	1.00	0.00	0.25	0.75	DVB	CRD / Unit Officer
25	SEEDAP	2501-01-001-11-SH (08) Asst to Society for Employment Generation and Enterprise development in A.P. - 310/311/312	15.00	0.00	15.00	0.00	3.75	11.25	Adjustment to PD A/c No.50 Secretary, SEEDAP	CRD / Unit Officer
26	District Water Managemnt Agencies (DWMAs)	2501-02-800-11-SH (08) Asst. to DWMAs 310 GIA -311/312 OGIA	200.00	0.00	200.00	0.00	50.00	150.00	PD A/c 8448-120-12	CRD / Unit Officer
27	A.P. Water Land and Tree Authority	2501-02-800-11-SH (10) A.P. Water Land and Tree Authority 260-Advt., sales&publicity expns.	18.00	0.00	18.00	0.00	4.50	13.50	PD A/c 8448-120-12	CRD / Unit Officer
Total			45301.00	0.00	45301.00	0.00	11325.21	33975.79		

The PR & RD Dept., shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S. E. SEKHAR BABU
SECRETARY TO GOVERNAMENT(W&P)

To
The Commissioner of Rural Development, A.P. Hyderabad.
The Director of Treasuries & Accounts, A.P. Hyd.
The Pay and Accounts Officer, Hyderabad
The Accountant General, A.P. Hyderabad.
Copy to: PR & RD (RD.IV) Department
REINS/SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER